

FY01 Missouri Lottery Proceeds Appropriations

(revised 4/15/10)

Since 1986, the Missouri Lottery has contributed more than \$1.5 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 3 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2001, more than \$161 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 1102, 1103, 1120 from the 90th General Assembly. The following is a list of programs that will receive Lottery proceeds.

Department of Elementary & Secondary Education

\$75,829,718

\$58,509,609 (2 percent of total program funding)

Foundation Program

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

\$6,700,000 (100 percent of total program funding)

Reading Assessment Program

These funds will be used to fund grants to schools for reading assessment and early-grade intervention strategies.

\$4,000,000 (43 percent of total program funding)

Safe Schools Initiative

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer for all students and teachers.

\$2,000,000 (100 percent of total program funding)

Incentive Grants

This program provides grants to teachers and school districts to develop or duplicate innovative instructional projects that meet local needs.

\$1,400,000 (3 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$686,073 (5 percent of total program funding)

Pupil Testing Program

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

\$550,000 (13.7 percent of total program funding)

Caring Communities Program

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

\$500,000 (47 percent of total program funding)

College Credit

This money will be used to fund courses, exams and other expenses to help high school students receive college credit.

\$500,000 (1.7 percent of total program funding)

New Technology Grants Program

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

\$370,000 (86.5 percent of total program funding)

Maintenance/Repair State Schools

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$200,000 (44.5 percent of total program funding)

Future Minority Teacher Scholarships

This money will be used to help fund Missouri's Scholarship Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

\$158,156 (20 percent of total program funding)

Missouri Scholars and Fine Arts Academy

This is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

\$145,000 (20 percent of total program funding)

Early-Grade Literacy

These funds will be used for professional development of educators, including the Leadership in Educational Administration Development Program at Southeast Missouri State University.

\$110,880 (1 percent of total program funding)

Administration Costs

These funds will help pay for the expenses related to research, evaluation and information systems.

**FY01 Missouri Lottery Proceeds
Department of Higher Education
\$85,360,282**

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education locations.

\$38,208,043 (8.6 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$9,560,091 (10.9 percent of total state funding)

Southwest Missouri State University, Springfield

\$5,844,752 (9.5 percent of total state funding)

Central Missouri State University, Warrensburg

\$5,167,374 (10 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

\$4,261,978 (9 percent of total state funding)

Truman State University, Kirksville

\$3,041,213 (9 percent of total state funding)

Northwest Missouri State University, Maryville

\$2,170,634 (10 percent of total state funding)

Missouri Southern State College, Joplin

\$2,168,608 (9.9 percent of total state funding)

Missouri Western State College, St. Joseph

\$1,935,218 (10.5 percent of total state funding)

Lincoln University, Jefferson City

\$823,005 (7.8 percent of total state funding)

Harris-Stowe State College, St. Louis

\$5,849,819 (98.8 percent of total state funding)

Construction at Community Colleges

These funds will be used for design, renovation, construction and improvements at community colleges.

\$4,849,155 (4.7 percent of total state funding)

Community Colleges

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as performance funding and maintenance and repair.

\$1,480,392 (7.5 percent of total program funding)

Workforce Preparation Projects at Community Colleges

This money will be used by community colleges to help expand their academic programs, primarily in technology.